http://www.capelightcompact.org/TownReports.htm

Town Name: Tisbury Program Period: 2015

Current Dates: 01/01/15 - 01/31/15 Cumulative Dates: 01/01/15 - 01/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
		Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,038	559.56	1	1,038	559.56	1	76,718.22	0.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,038	559.56	1	1,038	559.56	1	76,718.22	
LI % of Total	0.9%	0.8%	2.5%	0.9%	0.8%	2.5%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	22,568	16,512.48	25	22,568	16,512.48	25	253,002.83	6.5%
Energy Star HVAC	7,744	3,350.00	6	7,744	3,350.00	6	0.00	0.0%
Energy Star Lighting	17,543	3,093.10	5	17,543	3,093.10	5	0.00	0.0%
Energy Star Appliance	1,026	855.00	2	1,026	855.00	2	0.00	0.0%
Res Subtotal	48,882	23,810.58	38	48,882	23,810.58	38	253,002.83	
Res % of Total	41.4%	33.0%	95.0%	41.4%	33.0%	95.0%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	17,861.46	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,391.97	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	30,843.35	0.0%
C&I Govt Large	68,010	47,765.26	1	68,010	47,765.26	1	50,316.22	94.9%
C&I Small Retrofit	0	0.00	0	0	0.00	0	68,791.68	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	50,913.65	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	49,247.75	0.0%
C&I Subtotal	68,010	47,765.26	1	68,010	47,765.26	1	293,366.08	
C&I % of Total	57.7%	66.2%	2.5%	57.7%	66.2%	2.5%	47.1%	
Report Total	117,930	72,135.40	40	117,930	72,135.40	40	623,087.13	
Budget Comparison					64,837.30		623,087.13	10.4%